





















Figure 15: The foredune and toe dune height in relationship to beachfront properties, and low stature native coastal vegetation.

- Total Estimated Cost \$350,000
- Grant Funding:
  - Coast Protection Board Grant \$52,296
  - Regional Coast Protection Grant (Round 2) \$95,000
  - Northern and Yorke Coastal Management Plan Funding Agreement - \$25,000 (funding by Legatus Group and Northern and Yorke Landscape Board)
- Separate Rate started in 2020/21 over 5 years for linear beach frontage
  - \$21,500 per year
- Council expenditure \$70,204





#### **CALCULATION OF COST ALLOCATION TO INDIVIDUAL PROPERTIES**

Proposed charge calculated for each property based on the linear width of the properties. Proposed charge per annum to apply for 5 years.

Lot No	Address	Sea Front Length (m)	Ownership	Total Charge (\$)	Charge per Annum (\$)		
38	87 Otago Rd	15.6	Private	2 321.88	464.35		
2 10 1	85 Otago Rd	15.0	Private	2 232.57	446.50		
3	83 Otago Rd	15.4	Private	2 292.11	458.40		
4	81 Otago Rd	14.8	Private	2 202.81	440.55		
. 5	79 Otago Rd	14.1	Private	2 098.62	419.70		
15 6 MALVER 8	77 Otago Rd	14.7	Private	2 187.92	437.55 416.75		
7	75 Otago Rd	14.0 14.5 14.2	Private	2 083.73			
847.67	73 Otago Rd 71 Otago Rd		Private	2 158.15	<b>431.60</b> 422.70		
9			Private	2 113.50			
10	69 Otago Rd	15.3	Private	2 277.22	455.40		
11	67 Otago Rd	15.4	Private	2 292.11	458.40		
4	65 Otago Rd	15.3	Private	2 277.22	455.40		
13	63 Otago Rd	14.9	Private	2 217.69	443.50		
14	61 Otago Rd	15.0	Private	2 232.57	446.5		
15	59 Otago Rd	17.0	Private	2 530.25	506.05		
16	57 Otago Rd	15.0	Private	2 232.57	446.50		
17	55 Otago Rd	14.7	Private	2 187.92	437.55		
18	53 Otago Rd	15.2	Private	2 262.34	452.45		
19	51 Otago Rd	15.2	Private	2 262.34	452.45		
20	49 Otago Rd	15.2	Private	2 262.34	452.45		
21	47 Otago Rd	16.3	Private	2 426.06	485.20		
22	45 Otago Rd	15.2	Private	2 262.34	452.45		
51	43 Otago Rd	18.6	Private	2 768.39	553.65		
24	39 Otago Rd	15.5	Private	2 306.99	461.40		
25	37 Otago Rd	14.6	Private	2 173.04	434.60		
26	35 Otago Rd	14.8	Private	2 202.81	440.55		
27	33 Otago Rd	15.1	Private	2 247.46	449.45		
28	31 Otago Rd	15.3	Private	2 277.22	455.40		
29	29 Otago Rd	15.8	Private	2 351.64	470.30		
30	27 Otago Rd	15.8	Private	2 351.64	470.30		
31	25 Otago Rd	15.8	Private	2 351.64	470.30		
32	23 Otago Rd	15.8	Private	2 351.64	470.30		
33	21 Otago Rd	15.1	Private	2 247.64	449.45		
34	19 Otago Rd	15.4	Private	2 292.11	458.40		
35		14.1					
36	17 Otago Rd 15 Otago Rd	14.7	Private Private	2 098.62	419.70 437.55		
37							
38	13 Otago Rd	12.5	Private	1 860.48	372.10		
39	11 Otago Rd	14.8	Private	2 202.81	440.55		
40	9 Otago Rd	15.8	Private	2 351.64	470.30		
	7 Otago Rd	15.0	Private	2 232.57	446.50		
41	5 Otago Rd	15.3	Private	2 277.22	455.40		
42	3 Otago Rd	14.6	Private	2 173.04	434.60		
43	1 Otago Rd	17.7	Private	2 634.44	526.85		
11	17 Windjammer Crt	59.5	Private	8 855.87	1 771.15		
T150, PCE916 & Public Car Park	Pamir Court	340.8	Council	*50 724.06	*10 144.80		
	TOTAL	1054.4		156 935.00	31 386.00		



<sup>\*</sup>Separate Rate not to be charged to Council owned land. Figures shown for clarity only

			2020			2021						2022		
	Activity	A	M	1	J-S	O-D	J-M	Α	M	J	J-S	O-D	J-M	A-J
reli	minary Works													
1.	Site assessment and design	×												
2.	Liaison with partners and stakeholders	×												
3.	Materials for application to CPB		×											
4.	Plants and equipment orders	×												
Coas	t Protection Works													
1.	Materials and mobilisation	×	×					×	×					
2.	Site preparation		×											
3.	Install foredune fencing		×											
4.	Planting and mulching		×						×					
5.	Pathways and gates			×										
6.	Exclusion fencing			×										
7.	Signage			×										
8.	Monitoring and maintenance				×	×	×							
9.	Toe dune fencing				×					ж				
.0 C	oast Protection - Post Works													
1.	Finalisation									×				
2.	Monitoring and maintenance										×	×	×	×
3.	Foredune Management Plan													×





- 11 March 2020 Tender awarded
- 17 March 2020 on-site meeting
- 23 May 2020 North Beach Sand Drift Management Plan was created
- 2 June 2020 Works commenced









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